

PDG 2024-2025 - Amount of PGD and EYPDG= £38,930 + £5,750

PDG = £38,930					
Activities	Amount	Intended Outcome/s	Pupils	Audit	Outcomes
TA Apr -Mar Y3/4 targeted support, – pupils to catch up on interventions (15 hrs p/w)	11,416	Improved attainment in Maths/Literacy skills	4 x Y3 pupils 5 x 4 pupils	Staff	
TA ELSA, Thrive, Family thrive, support – to provide emotional literacy support for pupils. (5 hrs p/w)	4,754	Improve well-being	Targeted pupils	Staff	
TA Apr -Mar Y5/6 targeted support for - pupils to catch up on interventions (25 hrs p/w)	23,180	Improved attainment in Maths/Literacy skills	5 x Y5 pupils 9 x Y6 pupils	Staff	
TA ELSA, Thrive, Family Thrive, Build to Express support – to provide emotional literacy support for pupils. (5 hrs p/w)		Improve well-being- pupils equipped with the tools on how to cope with various emotional life situations.	Targeted pupils	Staff	
Total	£39,350	£420 to come from school budget			

1

EYPDG = £5,750					
Activities	Amount	Intended Outcome/s	Pupils	Audit	Outcomes
Interventions and support for EY (language Links, Eclips etc. 10 hrs Gr3 TA Apr-Mar,	7,752	Improved communication and social skills	Nursery pupils – FSM status cannot be attained	Staff	
Total =	£7,752	£2,002 to come from the school budget			
PDG and EYPDG Total	£44,680	Overspend - £2002 + £402 = £2402 to come from school budget			